



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	238080 BALAI PERAKITAN DAN PENGUJIAN TANAMAN SEREALIA	PAGU	6.991.678.000	12.274.614.000	38.800.000	0	0	0	0	0	0	19.305.092.000
		REALISASI	3.423.893.669	6.120.636.856	0	0	0	0	0	0	0	9.544.530.525
			48.97%	49.86%	0.00%	0%	0%	0%	0%	0%	0%	49.44%
		SISA	3.567.784.331	6.153.977.144	38.800.000	0	0	0	0	0	0	9.760.561.475
GRAND TOTAL		PAGU	6.991.678.000	12.274.614.000	38.800.000	0	0	0	0	0	0	19.305.092.000
		REALISASI	3.423.893.669	6.120.636.856	0	0	0	0	0	0	0	9.544.530.525
		%	48.97%	49.86%	0.00%	0%	0%	0%	0%	0%	0%	49.44%
		SISA	3.567.784.331	6.153.977.144	38.800.000	0	0	0	0	0	0	9.760.561.475